DEPARTMENT OF LABOR AND EMPLOYMENT PROFESSIONAL REGULATION COMMISSION REGIONAL OFFICE XI

Calamansi St. comer 1st Street, Juna Subdivision, Matina, Davao City

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR FY 2024

No. 11 (FROM 2024 GAA BUDGET)

Code (PAP)	Procurement Program/Project	PMO/ End- User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (PhP)			
					Posting of	Submission/O pening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (Brief Description of Program/Activity/Project)
A.l.a1	Procurement of Preventive Maintenance and General Cleaning of Airconditioning Units for 2nd Quarter (May to July) of FY 2024		No	Alternative Method of Procurement - Small Value Procurement (Sec.53 9)	within May 2024	within May 2024	within May 2024	within May 2024	GoP	45,280.00	45,280.00		For PMS of Airconditioning Units at PRC RO XI for 2nd Quarter (May to July) of FY 2024.

Prepared by: RBAC Secretariat

ENGR. ALAIN JOHN 1. TULIO RBAC Secretary

GRAND TOTAL

MAE ANGELIA A. AVILES Member Secretariat

KRISTINE JOY E. GANIT Member Secretariat

Certified Funds Available:

KERCHNER AQUINO Budget Officer III

Regional Accountant

Recommending Approval by RBAC Members:

ARJEN C. DELOS SANTOS
Charperson

GILB FAJARDO

45,280.00

ATTY KRUSTINE L. RAZO View Chairperson

45,280.00

RAQUEL R ABRANTES Regional Director / HOPE